



RockStat

July 12, 2012

Public Safety

Operations Reports

Community and Economic Development

Rockford Fire Department

Public Works

Rockford Police Department

Rockford Housing Authority

Community & Economic Development

PRESENTED BY:

Charlie Schaefer – Property Improvement Programs Manager

Heather Swartz – Neighborhood Zone Coordinator

Code Enforcement

PRESENTED BY:

Charlie Schaefer –Property Improvement Programs Manager

Heather Swartz – Neighborhood Zone Coordinator

Code Enforcement

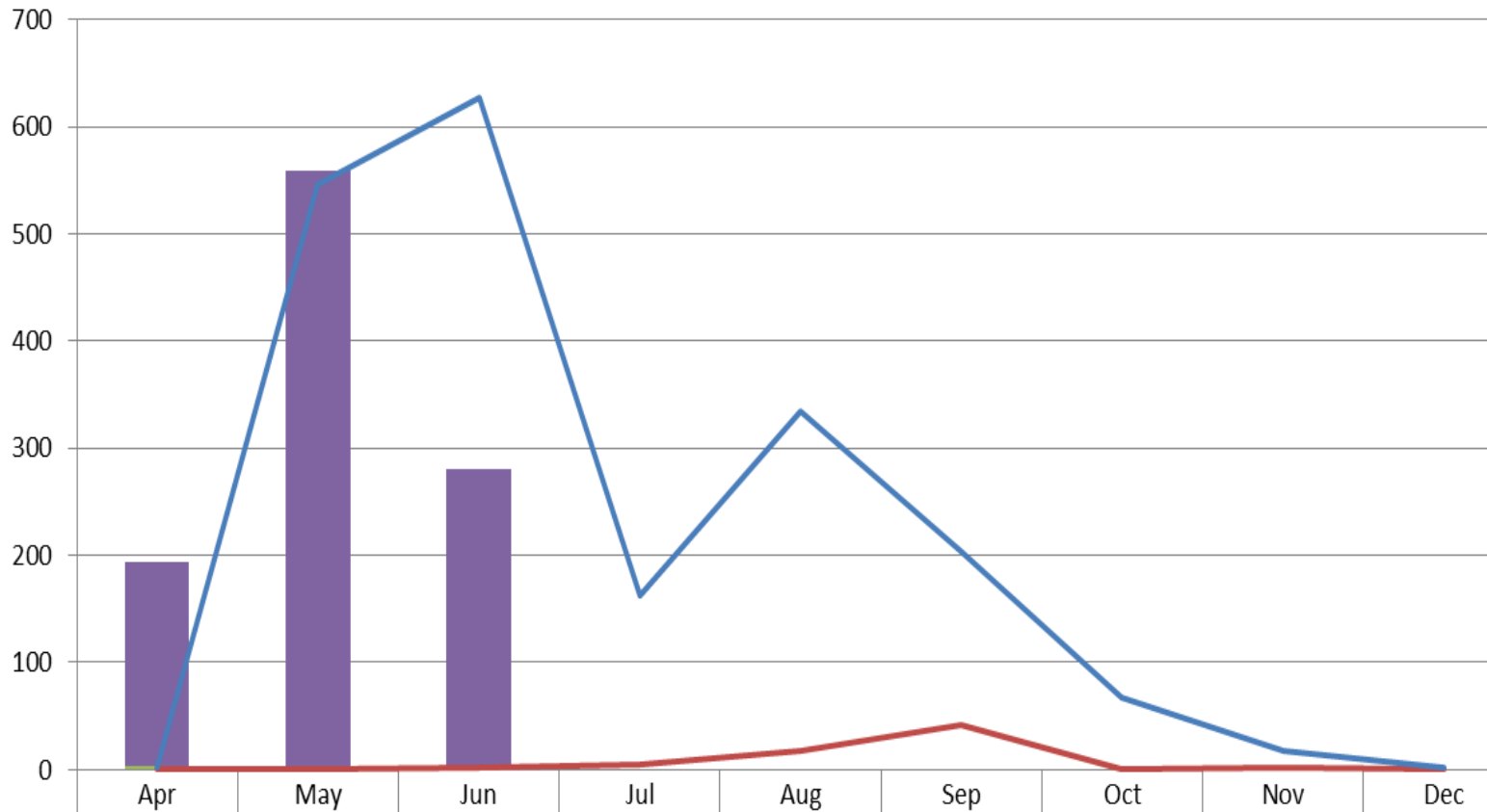
Scorecard

Code Enforcement		Monthly Performance	Apr-12	May-12	Jun-12	Totals	YTD Average
Monitor Requests for Service	Total # of Complaints		471	954	574	2704	451
	Total # of Unfounded Complaints		142	305	167	832	139
	# of Nuisance/Zoning Complaints		410	873	471	2286	381
	# of Housing Complaints		60	81	103	417	70
Case Compliance Rate	% rate of Voluntary Compliance		80.3%	53.9%	47.0%		71.5%
	Avg. # of Days to Voluntary Compliance		19.94	23.26	14.14		34
	% rate of Induced Compliance		2.6%	1.5%	2.2%		4.2%
	Avg. # of Days to Induced Compliance		83.25	48.77	40.04		51
	% rate of Forced Compliance		17.2%	44.6%	50.9%		24.3%
	Avg. # of Days to Forced Compliance		9.44	16.36	18.17		34
Case Type Trending	# of Nuisance Cases		301	1055	1087	2661	444
	# of Zoning Cases		64	91	102	452	75
	Total # of Nuisance/Zoning Cases		365	1146	1189	3113	519
	# of Proactive Nuisance/Zoning Cases		122	534	775	1566	261
	# of Housing Cases		34	32	41	220	37
	# of Condemnations		8	26	29	111	19
City Efficiency	Avg. # of Nuisance/Zoning Cases Per Inspector		91.25	229.2	169.9		104.66
	Avg. # of Days from Complaint to First Inspection (Nuisance/Zoning)		4.2	3.98	3.01		3.4
	Open Service Requests at end of Month (Nuisance/Zoning)		27	53	23		22.2

Code Enforcement

Dashboard

Weeds Service Requests



Inspected Requests 2012	191	558	278	0	0	0	0	0	0
Open Requests 2012	3	1	3						
Open Requests 2011	0	0	2	5	18	41	0	2	0
Inspected Requests 2011	2	546	627	163	334	204	67	17	2

Code Enforcement

Achievements

- Hiring of additional staff increases overall production.
- Project Facelift 2012 concludes Thursday 7/12.
- Weeds enforcement program successfully implemented.

Areas of Improvement

- Need to develop standardized Code Hearing testimony practices.
- Assignment of new inspection areas to reflect integration of new staff.
- Examine need to re-bid Citywide Weed Abatement Contract.

Rockford Fire Department

PRESENTED BY:
Chief Derek Bergsten

Rockford Fire Department

2012 YTD Dashboard

Measure	YTD Benchmark	Actual
EMS & Search and Rescue Incidents	9,445	9,463
Total Fires	364	423
Structure Fire Incidents (Residential)	115	112
Structure Fire Incidents (Commercial)	24	31
Vehicle Fire Incidents	71	65
Outside Fire Incidents	64	115
Open Burning Incidents	90	100
Inspections	1,819	3,774
Arsons	35	51
Public Education Activities	66	145
911 Calls	59,998	65,028

Rockford Fire Department

Total Incidents

Incident Type	2011 YTD	2012 YTD	% Change	Diff	
Fire	364	423	16.21%	59	↑
EMS & Search and Rescue	9,445	9,463	0.19%	18	↑
Hazardous Condition	384	281	-26.82%	-103	↓
Service/Good Intent Call	821	858	4.51%	37	↑
False Alarm & False Call	717	750	4.60%	33	↑
Other Incident Type	74	47	-36.49%	-27	↓
Total	11,805	11,822	0.14%	17	↑

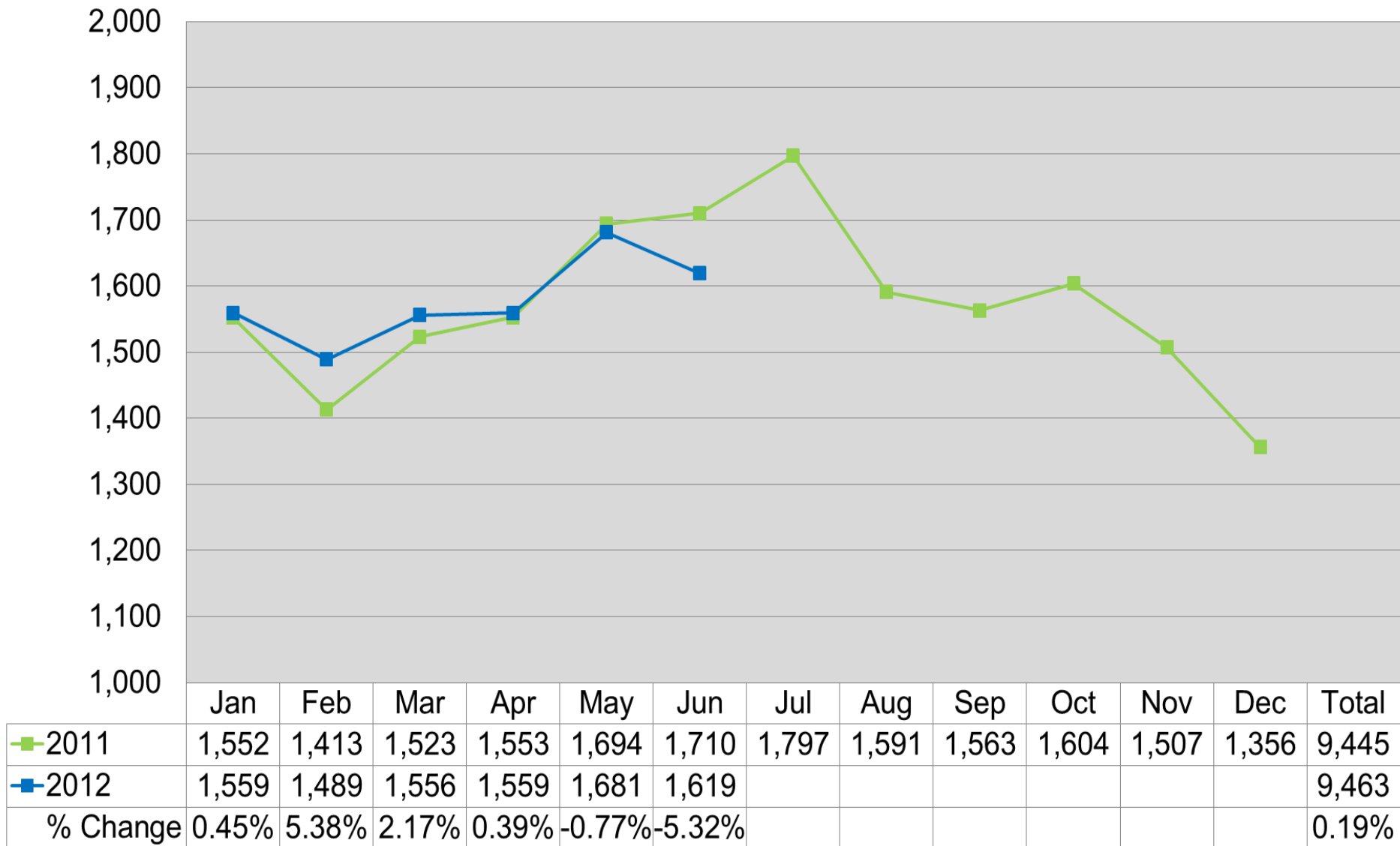
Rockford Fire Department

EMS & Search and Rescue Incidents

Month	2011 YTD	2012 YTD	% Change	Diff	
Jan	1,552	1,559	0.45%	7	↑
Feb	1,413	1,489	5.38%	76	↑
Mar	1,523	1,556	2.17%	33	↑
Apr	1,553	1,559	0.39%	6	↑
May	1,694	1,681	-0.77%	-13	↓
Jun	1,710	1,619	-5.32%	-91	↓
Jul	1,797				
Aug	1,591				
Sep	1,563				
Oct	1,604				
Nov	1,507				
Dec	1,356				
YTD Total	9,445	9,463	0.19%	18	↑

Rockford Fire Department

EMS & Search and Rescue Incidents



Rockford Fire Department

EMS & Search and Rescue Incidents

Type	2011 YTD	2012 YTD	% Change	Diff	
General	8,924	8,904	-0.22%	-20	↓
MVA	456	509	11.62%	53	↑
Rescue	65	50	-23.08%	-15	↓
YTD Total	9,445	9,463	0.19%	18	↑

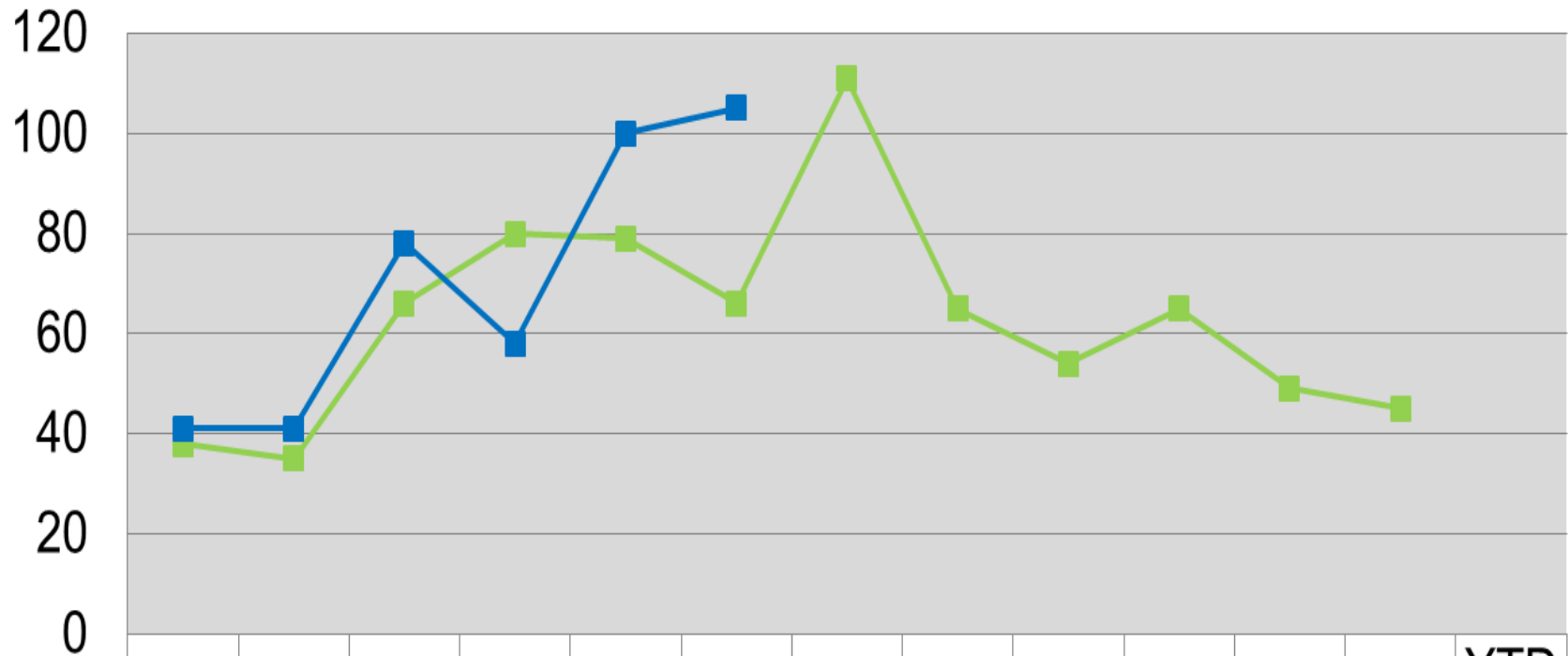
Rockford Fire Department

Fire Incidents

Month	2011 YTD	2012 YTD	% Change	Diff	
Jan	38	41	7.89%	3	↑
Feb	35	41	17.14%	6	↑
Mar	66	78	18.18%	12	↑
Apr	80	58	-27.50%	-22	↓
May	79	100	26.58%	21	↑
Jun	66	105	59.09%	39	↑
Jul	111				
Aug	65				
Sep	54				
Oct	65				
Nov	49				
Dec	45				
YTD Total	364	423	16.21%	59	↑

Rockford Fire Department

Fire Incidents



■ 2011	38	35	66	80	79	66	111	65	54	65	49	45	364
■ 2012	41	41	78	58	100	105							423
% Change	7.89	17.1	18.1	-27.	26.5	59.0							16.2

Rockford Fire Department

Fire Incidents

Type	2011 YTD	2012 YTD	% Change	Diff	
Structure (Residential)	115	112	-2.61%	-3	↓
Structure (Commercial)	24	31	29.17%	7	↑
Vehicle	71	65	-8.45%	-6	↓
Outside	64	115	79.69%	51	↑
Open Burning	90	100	11.11%	10	↑
YTD Total	364	423	16.21%	59	↑

Rockford Fire Department

QRV Program-Station 1 (Jump Company)

Station 1 Unit Responses		
	2011 YTD	2012 YTD
Engine 1	1,437	1,245
Ladder 1	1,012	480
Rescue 1		739
Total	2,449	2,464

90th Percentile Times			
	Ladder 1 (2011)	Rescue 1 (2012 YTD)	CPSE Standard
Travel Time*	3:31	2:51	5:12

* Travel Time = Unit enroute → Unit on scene

Rockford Fire Department

QRV Program-Station 2

Station 2 Unit Responses		
	2011 YTD	2012 YTD
Engine 2	631	451
Ladder 2	599	242
Rescue 2		652
Total	1,230	1,345

90th Percentile Times				
	Engine 2 (2011)	Ladder 2 (2011)	Rescue 2 (2012 YTD)	CPSE Standard
Travel Time*	4:19	3:34	4:05	5:12

* Travel Time = Unit enroute → Unit on scene

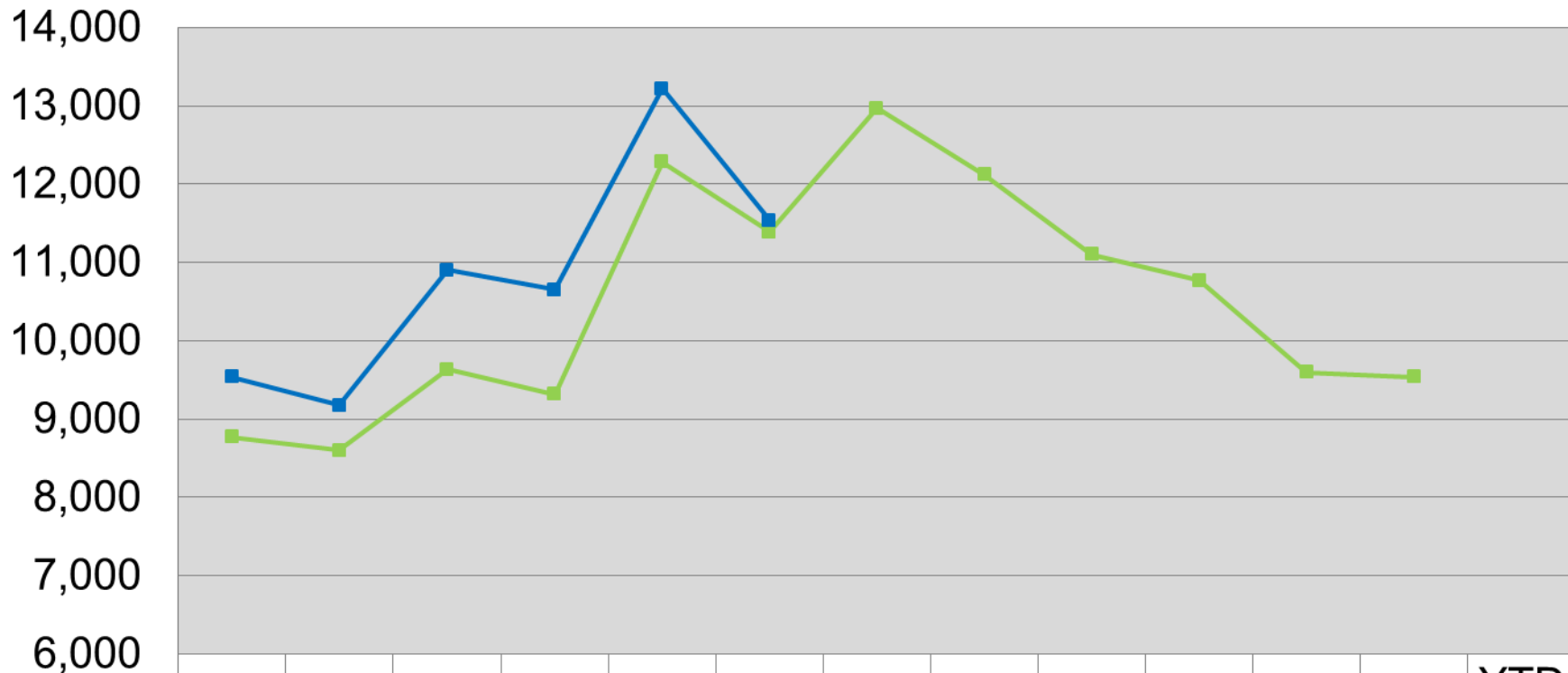
Rockford Fire Department

911 Calls

Month	2011 YTD	2012 YTD	% Change	Diff	
Jan	8,768	9,539	8.79%	771	↑
Feb	8,600	9,178	6.72%	578	↑
Mar	9,635	10,903	13.16%	1,268	↑
Apr	9,317	10,649	14.30%	1,332	↑
May	12,286	13,220	7.60%	934	↑
Jun	11,392	11,539	1.29%	147	↑
Jul	12,971				
Aug	12,122				
Sep	11,101				
Oct	10,768				
Nov	9,597				
Dec	9,534				
YTD Total	59,998	65,028	8.38%	5,030	↑

Rockford Fire Department

911 Calls



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2011	8,76	8,60	9,63	9,31	12,2	11,3	12,9	12,1	11,1	10,7	9,59	9,53	59,9
2012	9,53	9,17	10,9	10,6	13,2	11,5							65,0
% Change	8.79	6.72	13.1	14.3	7.60	1.29							8.38

Rockford Fire Department

Achievements

- Preparing and working with community partners for Heat Emergency
- Regional collaboration to make Fireworks a success
- Department wide water rescue training completed
- Training for ventilation and flashover prop completed
- Two new rigs placed into service at Station 5 and 9

Areas of Improvement

- Institute formalized company level training
- Community Education for non-emergency number (815-966-2900)
- Reduce turnout times

Public Works

PRESENTED BY:

Kwame Calvin – Transportation & Facilities Manager

Mark Stockman – Street Superintendent

Tim Holdeman – Water Superintendent

Graffiti Update

PRESENTED BY:

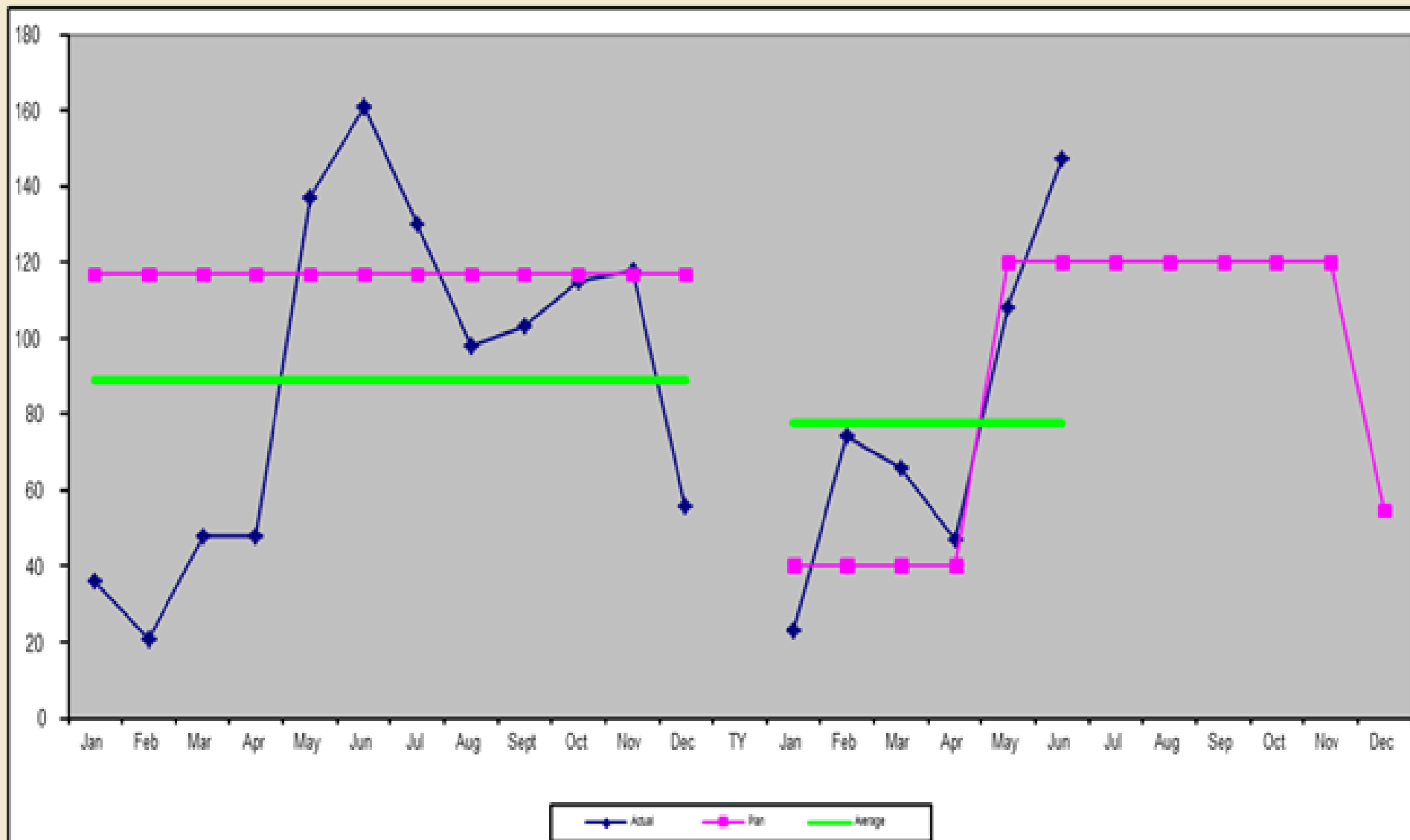
Kwame Calvin – Transportation & Facilities Manager

PW-Graffiti Update

2012 YTD Dashboard

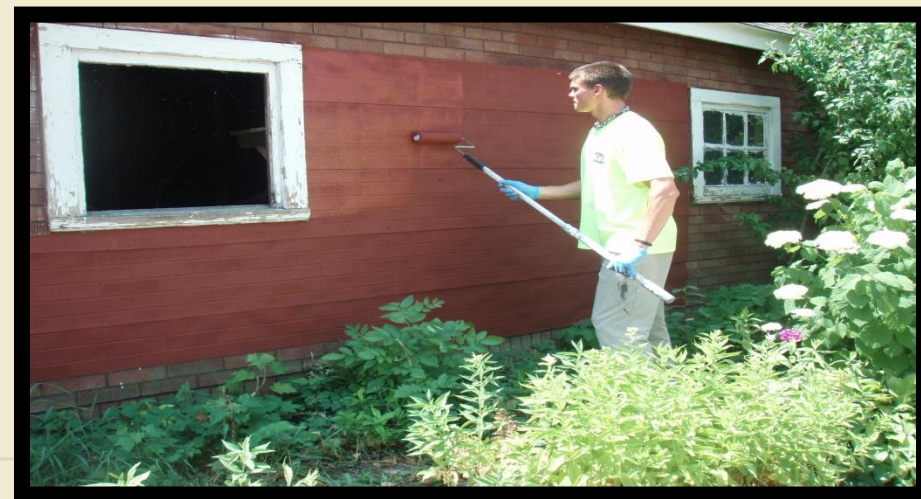
2011

2012



PW-Graffiti Update

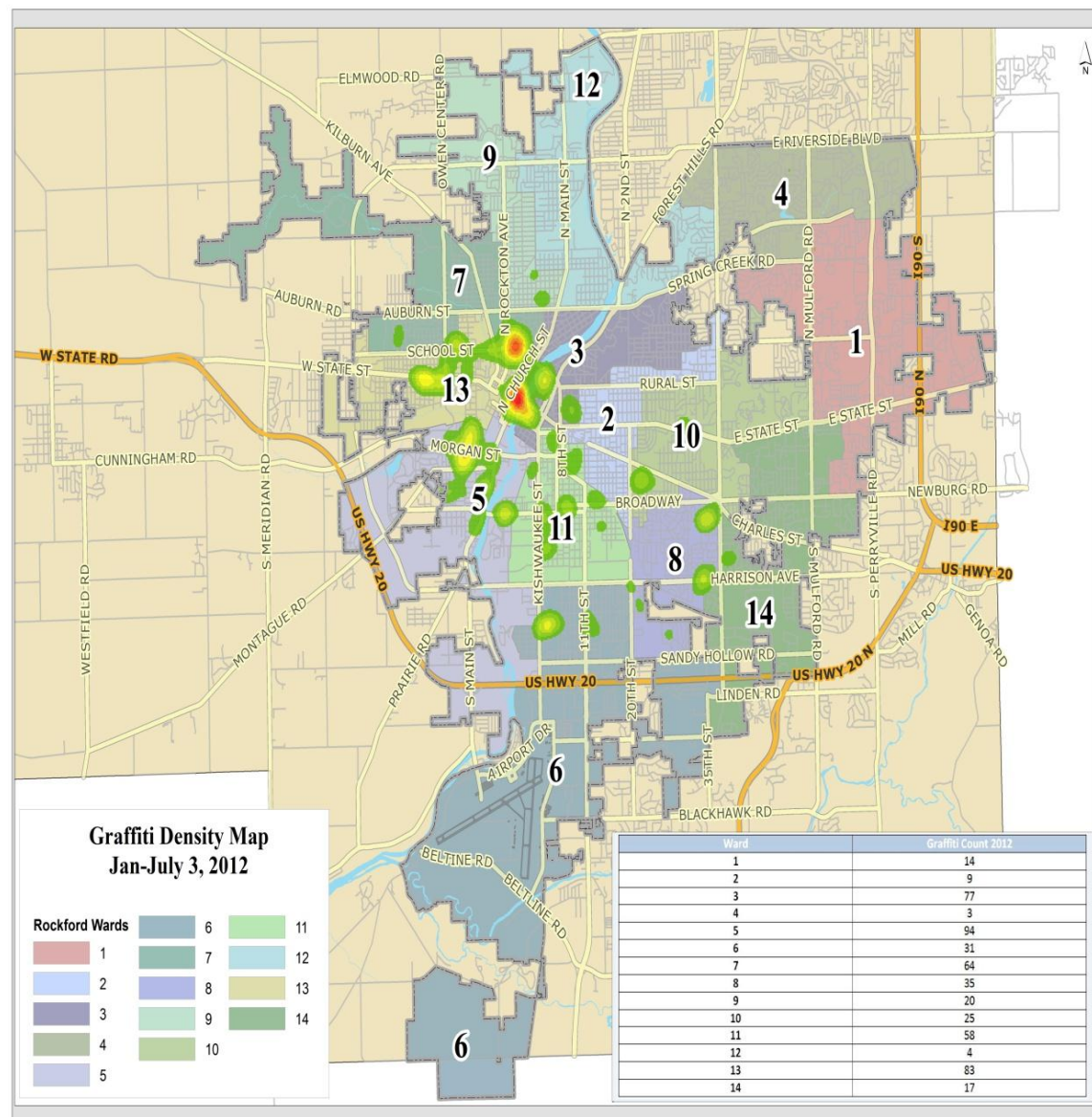
- We have 465 graffiti request in the first 6 months this year compared to 451 in the first 6 months of 2011.
- We currently have 3 open graffiti cases. Over 70% of our graffiti cases have been gang graffiti.
- Police have 2 graffiti arrest in the first 6 months this year compared to 8 arrest in the first 6 months in '11.
- Police have 132 gang cases assigned to the gang unit in the first 6 months in '12 compared to 139 compared to '11.
- We are averaging 4.6 days removal time on a goal of 3.5 days removal time. Last two months (May, June) our removal average is 1.3.



PW-Graffiti Update

Graffiti by Wards

- Ward 3 has the highest amount of graffiti cases (94)
- Ward 4 has the lowest amount of graffiti cases (4)
- Wards 3,5, and 13 account for 48 percent of all graffiti (254)



PW-Graffiti Update

The screenshot shows a web browser window with the URL <http://www.ci.rockford.il.us/service-requests.aspx>. The page features the City of Rockford logo and a navigation bar with links: Home, News, Mayor's Office, Living In Rockford, City Departments, Wards & Aldermen, City Services, How Do I?, Bill Pay, Employment, and Public Safety. A search bar is located on the right. The main content area is titled 'SERVICE REQUESTS' and includes a 'How Do I?' button. A dropdown menu is open under 'Service Requests', listing various request types: Report a Drainage Inlet Problem, Report a Fence Dumpster Sign Violation, Report Graffiti (highlighted), Request Hydrant Permit and Meter, Report a Sanitation Violation, Report a Pothole, Report a Private Property Parking Violation, Report a Sidewalk Problem, Report a Streetlight Problem, Report a Street Sign Problem, Request New Water Service Hook-Up, Request Water Service, Request a Weed Abatement Service, and Other. The page footer indicates it was last updated on 2/28/2011 at 1:43:06 PM.

http://www.ci.rockford.il.us/service-requests.aspx

File Edit View Favorites Tools Help

Failed to retrieve buttons from Ask.com. Retry

Service Requests

THE CITY OF
ROCKFORD
ILLINOIS, USA

Home News Mayor's Office Living In Rockford City Departments Wards & Aldermen City Services How Do I? Bill Pay Employment Public Safety

Service Requests

Search

SERVICE REQUESTS

How Do I?

About Rockford
Apply for Permits
Service Requests
Pay My Bill
Freedom of Information Requests

- Report a Drainage Inlet Problem
- Report a Fence Dumpster Sign Violation
- Report Graffiti
- Request Hydrant Permit and Meter
- Report a Sanitation Violation
- Report a Pothole
- Report a Private Property Parking Violation
- Report a Sidewalk Problem
- Report a Streetlight Problem
- Report a Street Sign Problem
- Request New Water Service Hook-Up
- Request Water Service
- Request a Weed Abatement Service
- Other

Page last updated: 2/28/2011 1:43:06 PM

http://www.ci.rockford.il.us/forms/report-graffiti.aspx

Graffiti Hotline 815-961-3243

PW-Graffiti Update

Achievements

- We are averaging a little over day (1.3) removal time for the summer months
- We averaged 78 graffiti cases per month which surpasses our goal of 85 cases per month.
- \$6,756 recovered in restitution in 2011. This year we have already collected \$5,733 in restitutions fees in the first 6 months

Areas of Improvement

- Wards 5,3 and 7 have more Graffiti than all of the other wards combined
- 4.6 day removal time on a goal of 3.5 days for the year.
- We have 14 more cases in 2012 in the first 6 months compared to 2011

Street & Transportation Division

PRESENTED BY:
Mark Stockman – Superintendent

PW-Street Division

Scorecard

Monthly Performance		2012 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Street Operations	Open Pothole Requests	200	21	21	48	62	53	36
	Potholes Patched	8500	7387	11009	10891	5880	7034	4709
	Potholes Requests - Average Days to Close	5	2.2	2	2	2	7	5
	Miles of Street Swept	500				306	512	48
	# Trees Trimmed	200	102	188	390	245	158	79
	Open Forestry Requests	300	450	392	343	376	462	687
	Forestry Requests - Average Days to Close	60	132	133	81	53	55	16
	Total Requests	850	956	884	949	8	741	708
	Total Requests - Average Days to Close	20	28.6	42	24	25	31	13
	Total Open Requests	600	566	446	502	567	681	781
Traffic Operations	Graffiti Removal Time in ≤ 5 days	95%			43%	39%	98%	99%
	% Signals Repaired Compared to Reported	95%	99%	80%	99%	99%	100%	100%
	% Signals Replaced Compared to Reported	95%	100%	66%	71%	NA	100%	99%
	Signal Bulb Outage Response Time in ≤ 24 hrs	95%	98%	99%	100%	96%	98%	98%
	City Street Light Outage Response Time ≤ 5 days	95%	100%	95%	100%	100%	98%	100%
	Parking Lot Striping % to Plan	95%						
	% Sign Repaired/Replac. to Reported	95%	100%	100%	97%	100%	95%	100%
	Signs Repair/Replac. Response Time ≤ 5 days	95%	100%	100%	100%	100%	100%	100%

PW-Street Division

Achievements

- Reduced # Days to Close Hansen Requests
- Reduced Response Time for Signal Repairs

Areas of Improvement

- Forestry Requests & Tree Pruning
- Pavement Striping (waiting for paint to be delivered)

Water Division

PRESENTED BY:
Tim Holdeman-Water Superintendent

PW-Water Division

Scorecard

Monthly Performance				2012 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Water Operations	Distribution	Emergency Repair Time (hours)	3	2.5	1.5	0.9	0	2	2	
		% of Total Repairs That Are Planned	80%	86%	79%	78%	90%	90%	86%	
		Emergency JULIE Locate Response Time (hrs)	2	0.5	0.5	0.5	0.5	0.5	0.5	
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	23	9	17	20	30	22	
		# of Winter Backlog Jobs	130	27	59	7	2			
		Water Main Flushed (mi)	20	6	2	11	77	76	67	
	Customer S	Average # of Days to Correct Meter Problem	30	14	8	12	21	27	29	
		# of Days for First Available Scheduling	3	0.5	0.2	0.5	2.1	0.4	0.6	
		% of Citizens Receiving 1st Choice Scheduling	90%	99%	100%	98%	98%	98%	96%	
	Production	% Meeting Demand for Water Pumped	110%	172%	163%	165%	158%	112%	117%	
		Service Pressure Excursions	200	57	52	130	40	216	95	
		% of Total Maintenance Hrs Available	70%	79%	65%	76%	70%	68%	66%	
		# of Water Quality Complaints	9	0	6	2	1	4	4	
		% of Total Production from Rehabed Wells	80%	85%	79%	84%	85%	82%	81%	
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	3.8%	3.9%	3.4%	3.3%	3.6%	3.5%	
		Operating Revenue, % of Plan everywhere	95%	87%	89%	104%	88%	93%	99%	
		Number of New Water Connections	8	2	14	2	3	11	2	

PW-Water Division

Achievements

- Excellent Water Quality
- Sufficient Supply & Pressure
- Completion and Delivery of the Consumer Confidence Report (CCR)
- SCADA Security Assessment
- Water Account Management Program

Areas of Improvement

- Update Water System Hydraulic Model
- Water Main Replacement Master Plan
- Implement Final Water System Operational Modifications
- Operational Data Management System (ODMS)

Rockford Police Department

PRESENTED BY:
Deputy Chief Lori Sweeney

Rockford Police Department

Scorecard

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Group A Offenses													
Benchmark	1,487	1,269	1,830	1,874	2,006	1,978	2,077	2,076	1,861	1,822	1,753	1,451	10,445
2012	1,485	1,227	1,748	1,736	1,805	1,706							9,707
Group B Offenses													
Benchmark	1,221	1,225	1,518	1,428	1,445	1,387	1,365	1,437	1,270	1,210	1,141	970	8,224
2012	1,014	990	1,161	1,109	1,180	1,182							6,636
Percent Group A Offenses Cleared by Arrest or Exception													
Benchmark	40.8%	54.9%	37.2%	34.5%	34.7%	30.1%	27.5%	32.0%	34.0%	35.3%	34.7%	40.2%	37.8%
2012	41.6%	45.0%	42.3%	32.2%	31.9%	36.0%							37.7%

**benchmark is the average of 2009-2011.

**Score based on Standard Deviation of 3 yrs of Month data except Clearances based on 5% Deviation.

Rockford Police Department

Dashboard

Last Month vs This Month

GROUP A OFFENSES			
	MAY 2012	JUN 2012	% CHANGE
City	1,805	1,706	-5.48%
District 1	792	718	-9.34%
West ADP	49	34	-30.61%
West Weed & Seed	61	59	-3.28%
District 2	551	539	-2.18%
East ADP	42	51	21.43%
East Weed & Seed	116	131	12.93%
District 3	400	345	-13.75%

YTD '11 vs YTD '12

GROUP A OFFENSES			
	YTD 2011	YTD 2012	% CHANGE
City	9,649	9,707	0.60%
District 1	3,622	3,842	6.07%
West ADP	212	244	15.09%
West Weed & Seed	236	292	23.73%
District 2	3,336	3,065	-8.12%
East ADP	253	230	-9.09%
East Weed & Seed	668	635	-4.94%
District 3	2,180	2,231	2.34%

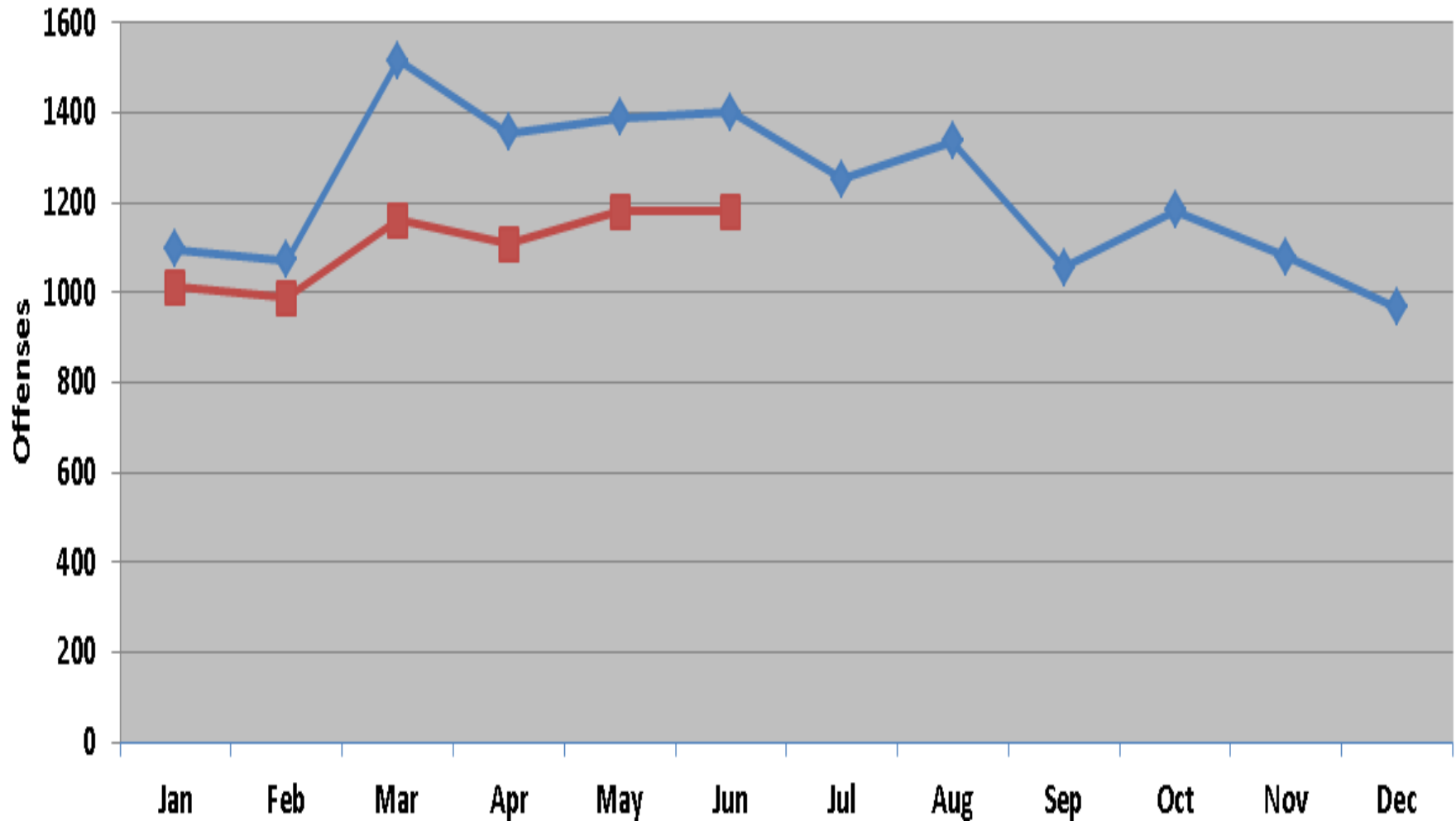
Rockford Police Department

Driving Numbers by District

- **District 1 Group A Offenses decreased 9.34% from last month but is up 6.07% YTD.**
 - Theft from Motor Vehicle increased 32.00% from last month and 4.84% YTD.
 - Drug/Narcotic Violations increased 61.54% from last month and 8.51% YTD.
 - Other notable YTD increases include: Robbery (11.71%), Aggravated Assault (18.33%), Shoplifting (28.68%), Destruction/Damage (8.65%) and Weapon Law Violations (21.43%), all of which are down from last month.
- **District 2 Group A Offenses decreased 2.18% from last month and 8.12% YTD.**
 - Burglary increased 22.58% from last month.
 - Weapon Law Violations increased 53.85% from last month.
- **District 3 decreased 13.75% from last month, but is up 2.34% YTD.**
 - Theft from Motor Vehicle increased 60.00% from last month and 12.87% YTD.
 - Shoplifting increased 19.51% from last month and 47.90% YTD.

Rockford Police Department

Group B Offenses



Rockford Police Department

NIBRS Crimes Against Persons and Crimes Against Property

IDENTIFIED CRIMES AGAINST PERSONS	2010 YTD	2011 YTD	2012 YTD
09A Murder & Nonnegligent Manslaughter	9	13	4
09B Negligent Manslaughter	0	0	0
09C Justifiable Homicide	0	0	0
100 Kidnapping/Abduction/Unlawful Restraint	25	20	28
11A Forcible Rape	45	47	48
11B Forcible Sodomy	6	10	5
11C Sexual Assault With an Object	0	1	-1
11D Forcible Fondling	16	48	23
13A Aggravated Assault	803	746	740
13B Simple Assault	2097	1925	1890
13C Intimidation	328	257	291
TOTAL	3329	3067	3028
IDENTIFIED CRIMES AGAINST PROPERTY			
120 Robbery	220	233	233
220 Burglary/Breaking & Entering	997	880	822
TOTAL	1217	1113	1055

*The above NIBRS offenses have been identified for discussion in Rockstat. This is not a complete list of NIBRS Crimes Against Persons and Crimes Against Property. A complete list and offense count is available on the City of Rockford website.

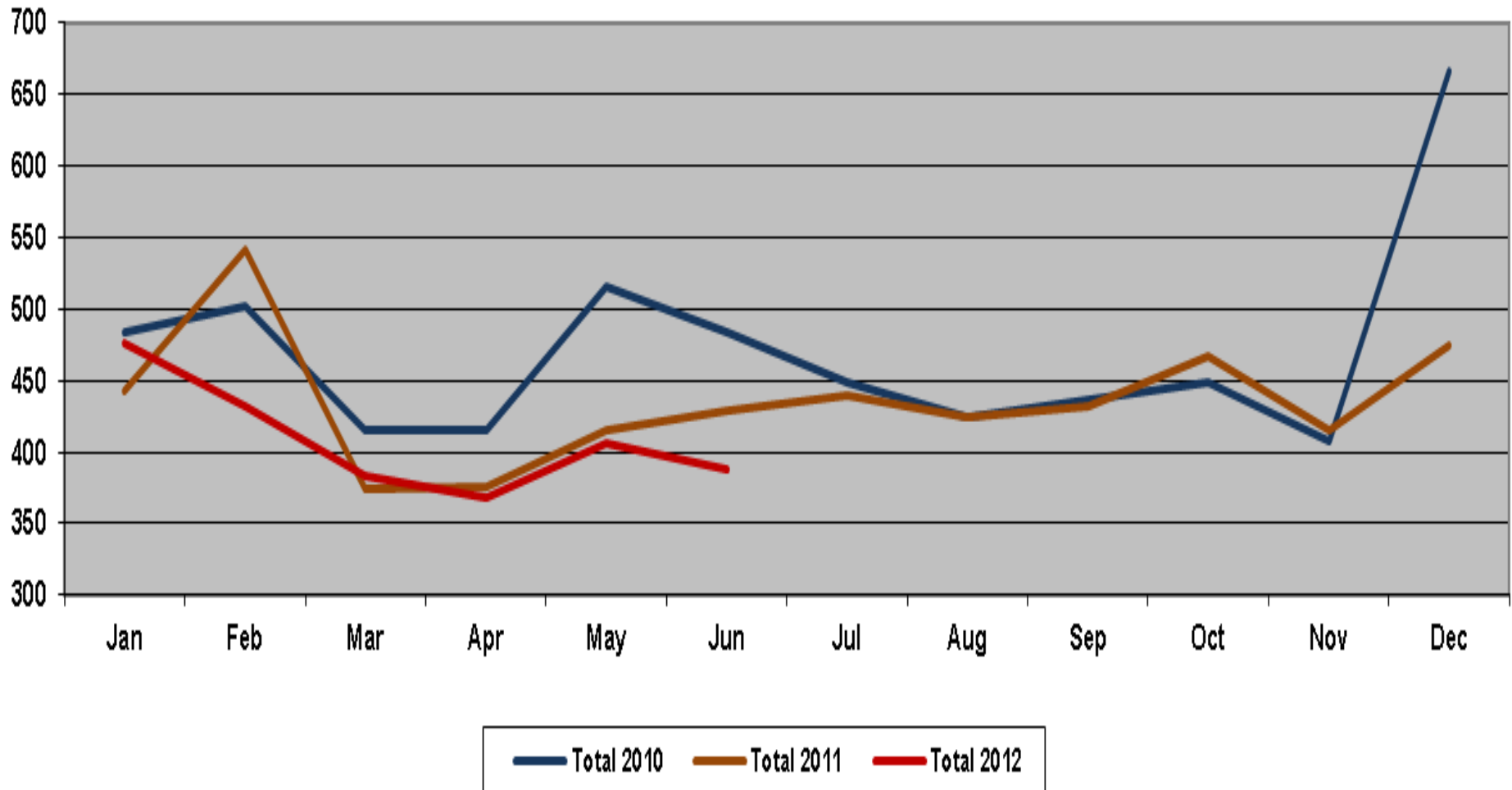
Rockford Police Department

13A Aggravated Assault: Gun-Related

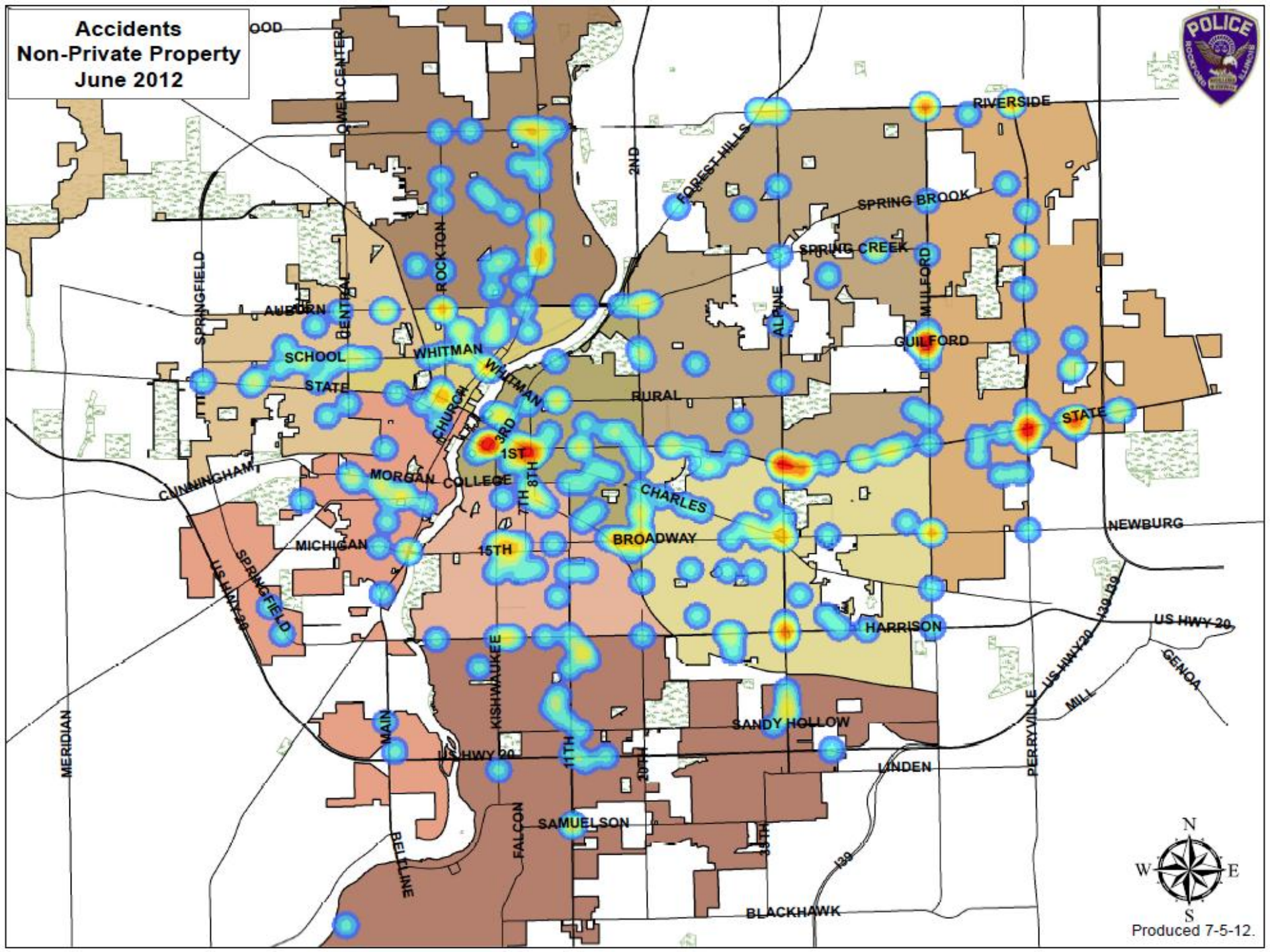
Gun-Related 13A Aggravated Assaults	YTD through June 2012			
	2009	2010	2011	2012
041A Aggravated Battery - Handgun	32	41	45	36
041B Aggravated Battery - Other Firearm	6	4	6	7
051A Aggravated Assault - Handgun	53	74	61	56
051B Aggravated Assault - Other Firearm	5	8	5	5
051B Aggravated Assault (Discharged a Firearm)	2	1	1	2
0650 Home Invasion (Discharges Firearm-Caused Injury)	0	1		2
1410 Aggravated Discharge of a Firearm	21	38	36	37
1410 Aggravated Discharge of a Firearm (At or into an occupied building)	36	50	44	44
1410 Aggravated Discharge of a Firearm (Discharged in the direction of a person)	26	43	25	38
TOTAL	181	260	223	227
Total # of People Arrested in Gun Recovery Cases				99
Number Referred to SA Office				99
Number Reviewed by AUSA				20
Number Prosecuted by AUSA				4

Rockford Police Department

City Total Traffic Accidents

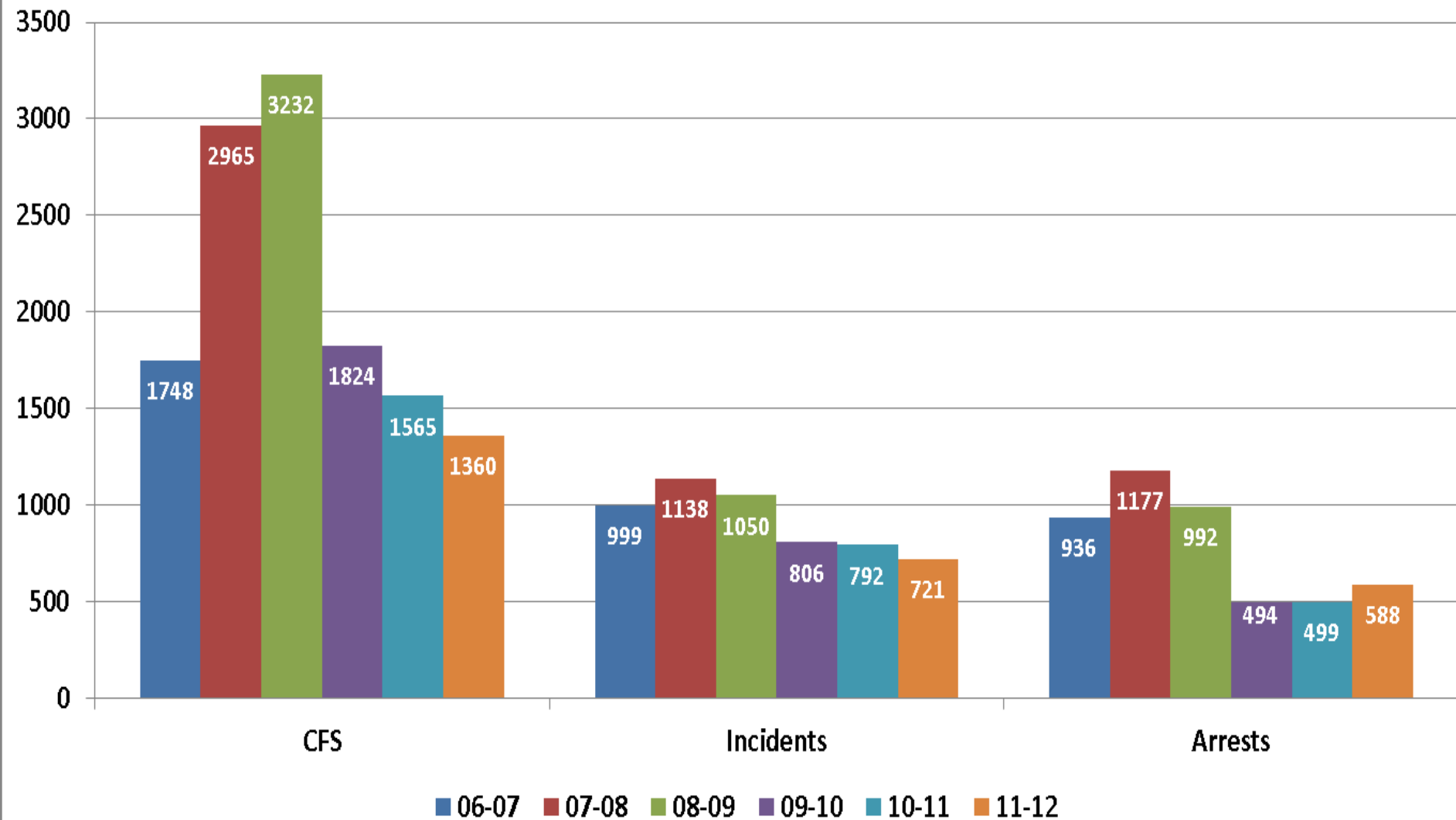


Accidents
Non-Private Property
June 2012



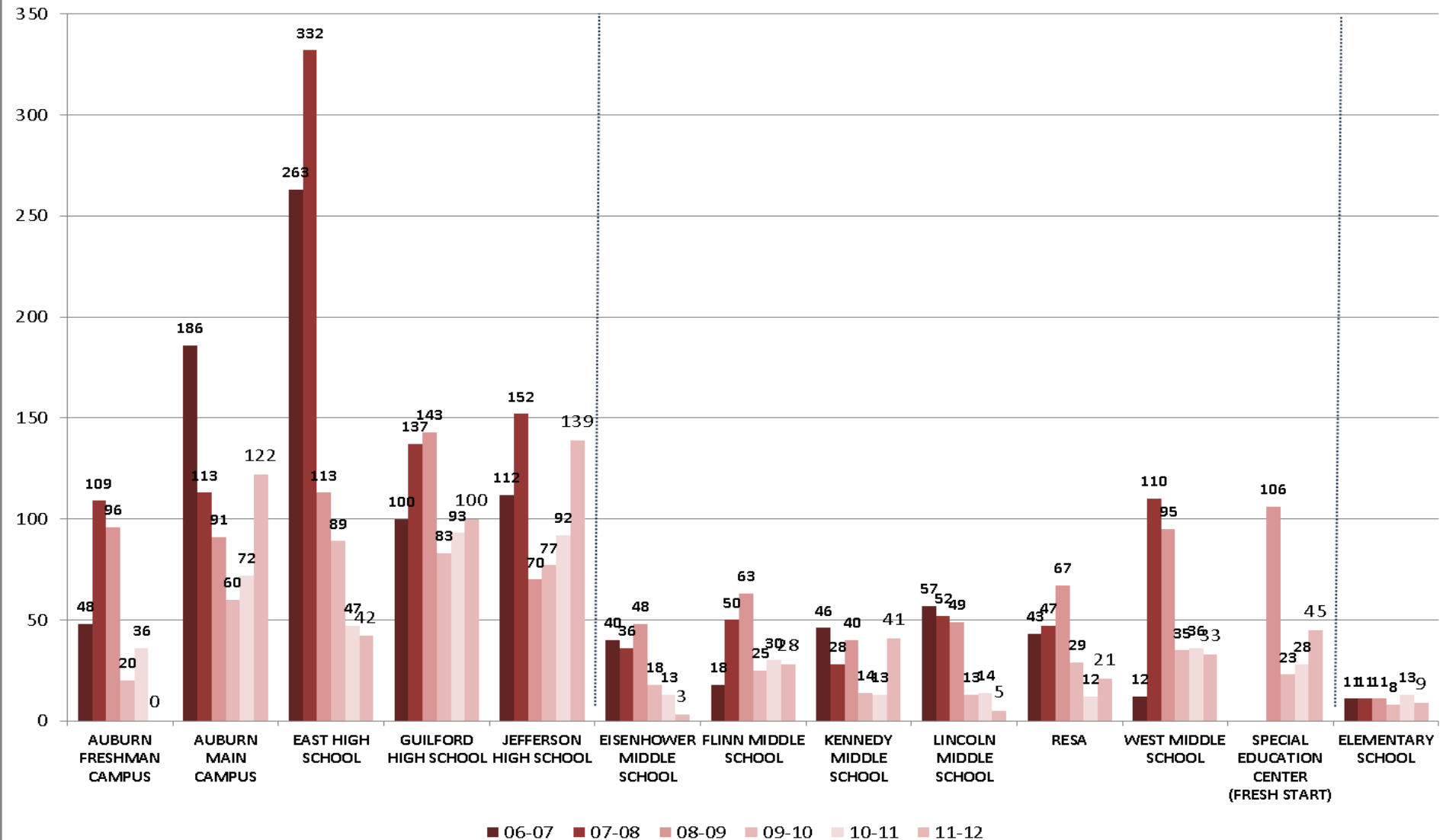
Rockford Police Department

Complete School Years



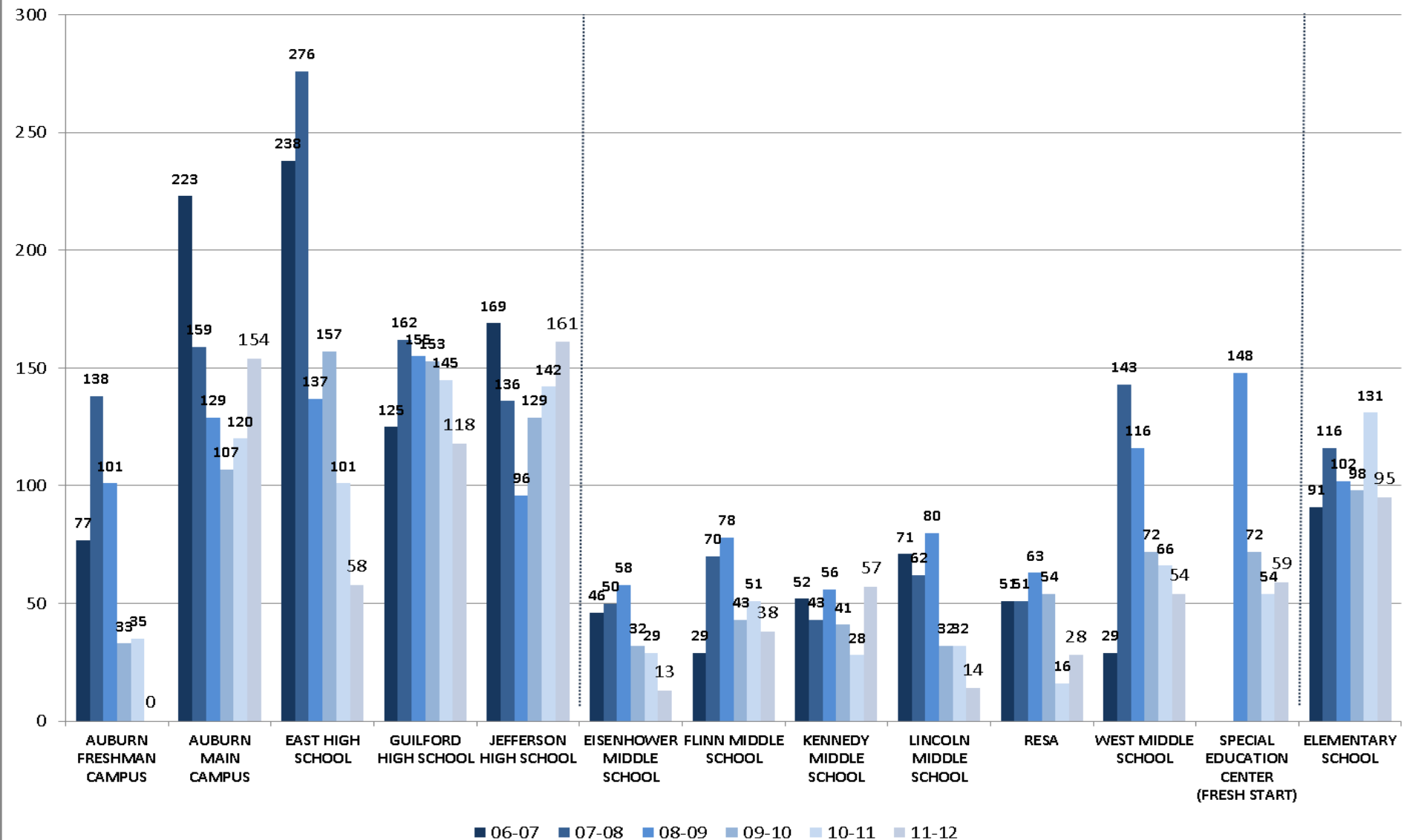
Rockford Police Department

Arrests for each School Year



Rockford Police Department

Offenses for each School Year



Rockford Police Department

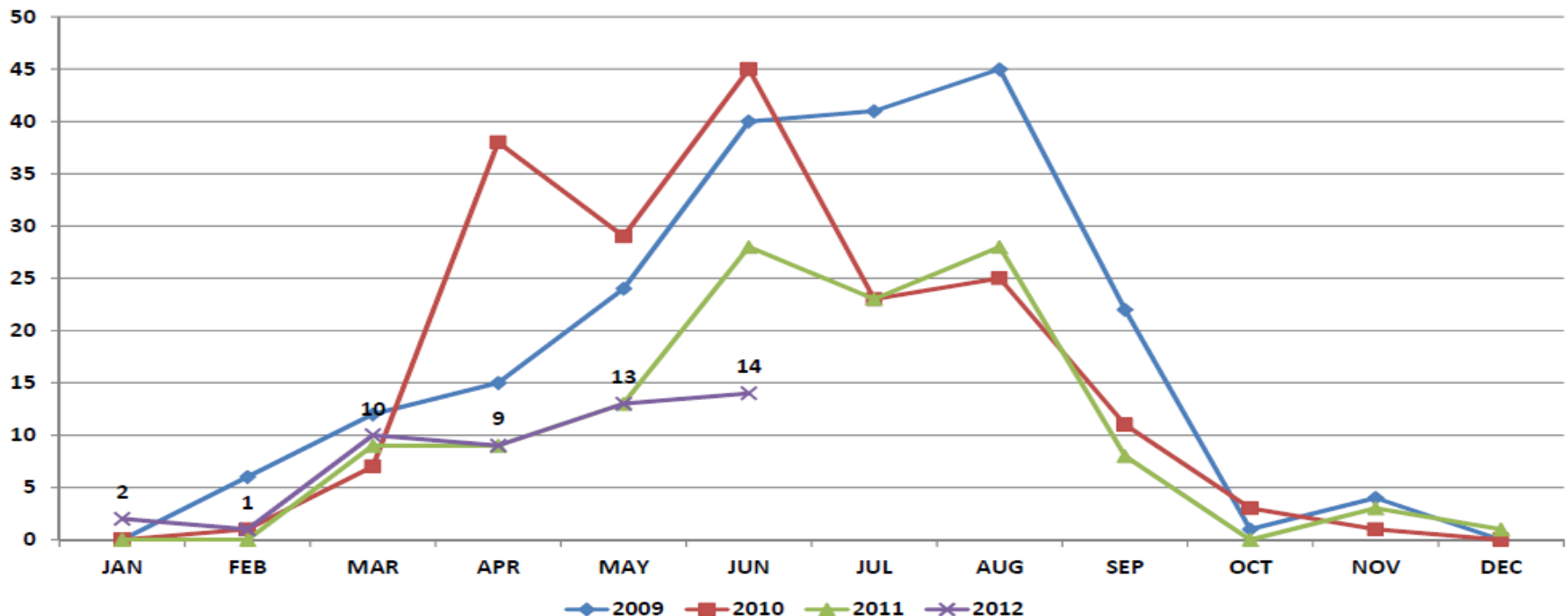
Citywide Vehicle Sound Amplification Summary

Calls for Service	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	6	8	16	22	49	44	27	28	23	12	11	8
2012	9	8	47	32	38	29						
% CHANGE	50.00%	0.00%	193.75%	45.45%	-22.45%	-34.09%						

Citations	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	0	0	1	7	10	14	5	11	3	0	1	0
2012	2	1	1	5	4	7						
% CHANGE	#DIV/0!	#DIV/0!	0.00%	-28.57%	-60.00%	-50.00%						

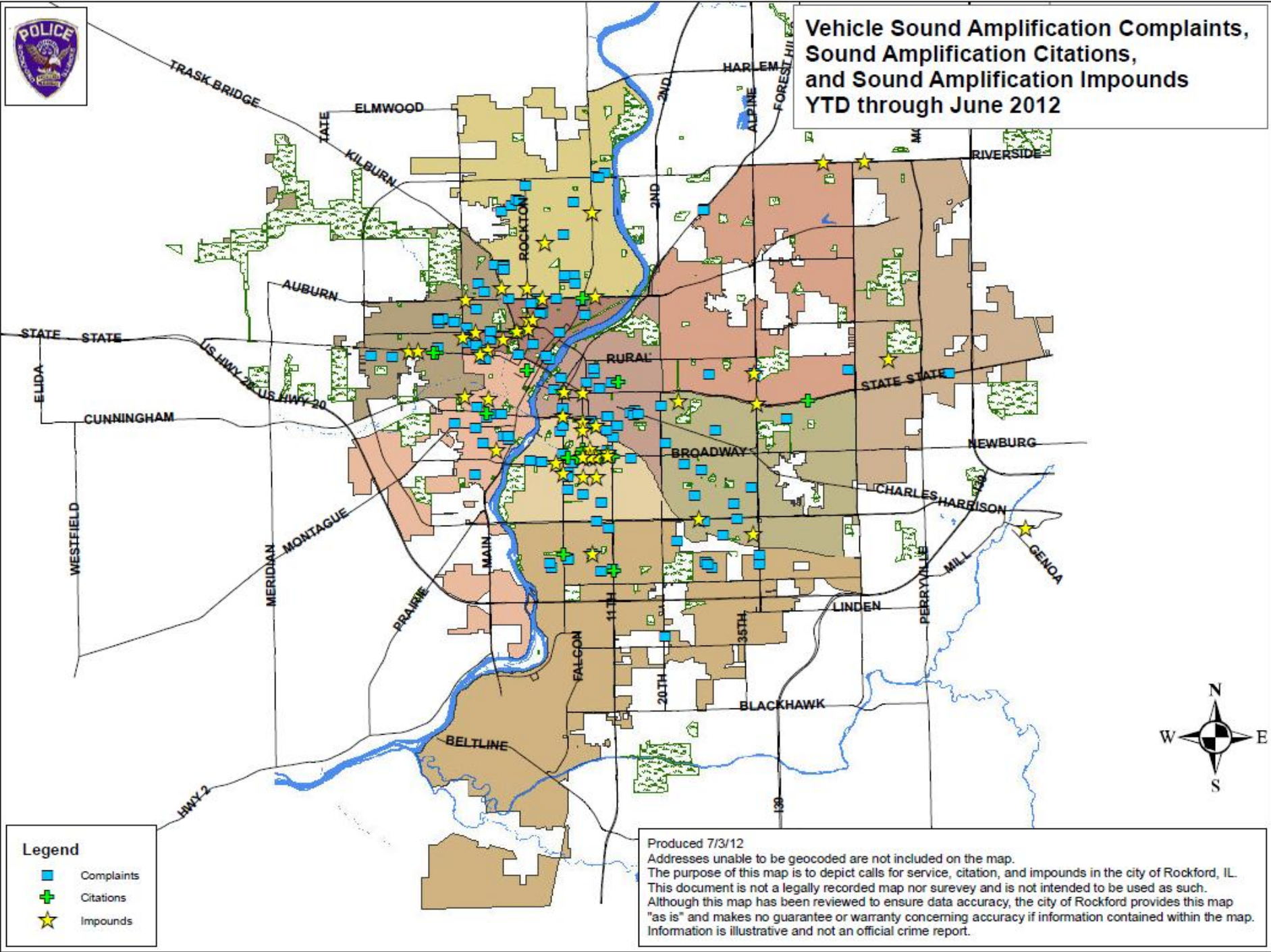
Impounds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	0	0	9	9	13	28	23	28	8	0	3	1
2012	2	1	10	9	13	14						
% CHANGE	#DIV/0!	#DIV/0!	11.11%	0.00%	0.00%	-50.00%						

City Ordinance - Sound Amplification Impounds





Vehicle Sound Amplification Complaints, Sound Amplification Citations, and Sound Amplification Impounds YTD through June 2012



Rockford Police Department

Achievements

- Robbery decreased 10.87% (5 offenses) and is down 33.15%. There is no percentage change compared with last YTD.
- Aggravated Assault decreased 31.61% (55 offenses) from last month, 0.81% YTD (6 offenses), and is down 14.39% when compared with an average of the last 3 years.
- Summer Emphasis – high visibility, heavy enforcement, proactive approach – continue on with efforts throughout the summer
- Youth Academies/Jr. Police Academies – high turn out, added an additional one for the end of July
- Started Cop on the Block – Media/Police together in the public, continuous throughout the summer months

Rockford Police Department

Areas of Improvement

- Weapon Law Violations increased 5.66% (3 offenses) from last month, 16.67% (44 offenses) YTD, and 21.74% when compared with an average of the last 3 years.
- Shoplifting – work with retail personnel for target hardening
- Gas Drive Offs – conduct study cost/hour analysis, define options and institute change
- Continue team effort on Parole Re-Entry Program

Rockford Police Department

Rockford Housing Authority Dashboard

RHA													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
ARRESTS													
Total Number of Arrests	16	25	20	34	28	27							150
Residents	3	6	6	4	7	2							28
Non-Residents	13	19	14	30	21	25							122
By Property													
Blackhawk	3	5	10	14	6	8							46
Brewington Oaks	0	3	2	0	1	0							6
Fairgrounds	3	7	3	10	14	7							44
North Main Manor	0	1	0	0	0	2							3
Olesen Plaza	0	0	1	0	0	1							2
Orton Keyes	9	8	3	10	5	9							44
Park Terrace	1	1	1	0	2	0							5
By Crime Type													
Criminal Trespass to RHA Property	4	10	7	19	8	17							65
Domestic-related offenses	3	4	4	1	1	1							14
Drug-related offenses	11	9	5	9	4	10							48
Miscellaneous criminal offenses	0	3	5	5	11	2							26
Traffic offenses	0	5	1	2	0	1							9
Warrants	6	10	7	6	6	5							40
RECOVERIES													
Cannabis (in grams)	54.8	38.7	5.0	14.8	13.8	8.4							135.5
Cocaine (in grams)	0.4	7.2	29.8	0.8	0.0	0.1							38.3
Heroin (in grams)	0.0	15.3	0.0	0.0	0.0	0.3							15.6
Pills of MDA	0	0	80	0	0	0							80
Guns	1	0	0	0	2	0							3
US Currency	\$0	\$610	\$895	\$58	\$0	\$0							\$1,563
By Property													
Blackhawk	1	1	1	4	2	2							11
Brewington Oaks	0	0	0	0	0	0							0
Fairgrounds	2	2	2	1	2	2							11
North Main Manor	0	0	0	0	0	1							1
Olesen Plaza	0	0	0	0	0	0							0
Orton Keyes	5	5	0	2	0	1							13
Park Terrace	0	0	1	0	0	0							1
Property Bans													
Property Bans Issued by RPD	7	1	4	1	4	4							21
Bans from Metro Enforcement	48	27	41	58	42	50							266
Client/Service Cancellation													
Developments & High Rises Referred						5							
Developments & High Rises Cancelled						5							
Voucher Holders Referred						5							
Voucher Holders Cancelled						5							
Total Referred	0	0	0	0	0	10	0	0	0	0	0	0	0
Total Cancelled	0	0	0	0	0	10	0	0	0	0	0	0	0



PRESENTED BY:

Sybil Mueller – Housing Policy Manager

Ron Clewer-Deputy Executive Director for Asset
Management and Development

Rockford Housing Authority

Dashboard-Security

Blackhawk	Brewington	Buckbee	Fairgrounds	Midvale	North Main	Olesen	Orton Keyes	Park Terrace	Summit Green	Total

Criminal Arrests on RHA Property

Benchmark#	6	4	0	21	0	1	2	14	2	0	81
April - June 2012	41	1	0	35	0	3	1	30	1	0	112

****Benchmark is an average of Jan-March 2009-2011**

****Score is based on a standard deviation of previous 3yrs data**

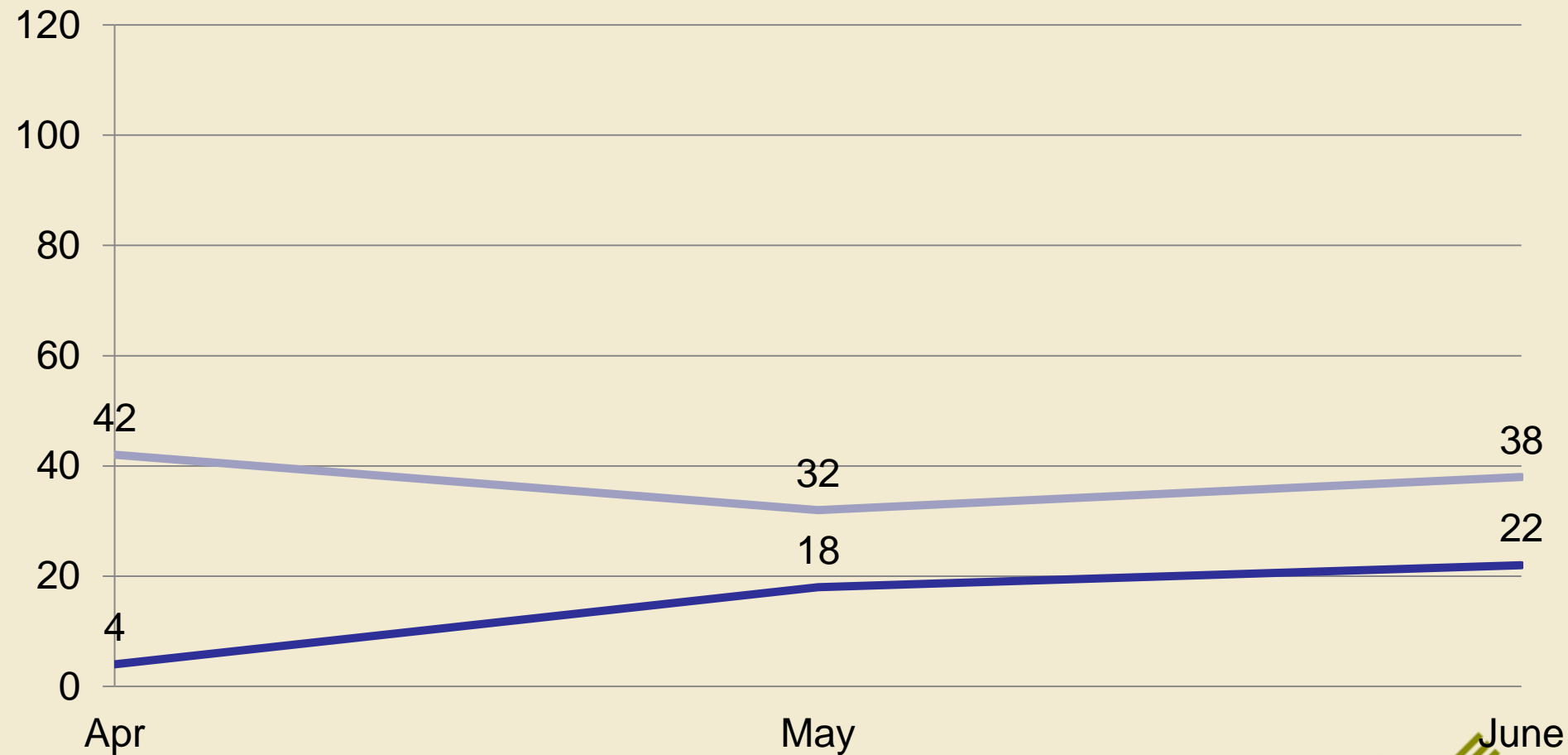
Green-Normal Range; Yellow-Warning; Red-Abnormal, needs attention

Rockford Housing Authority

Total Criminal Arrests

2011 vs. 2012

— 2011 — 2012

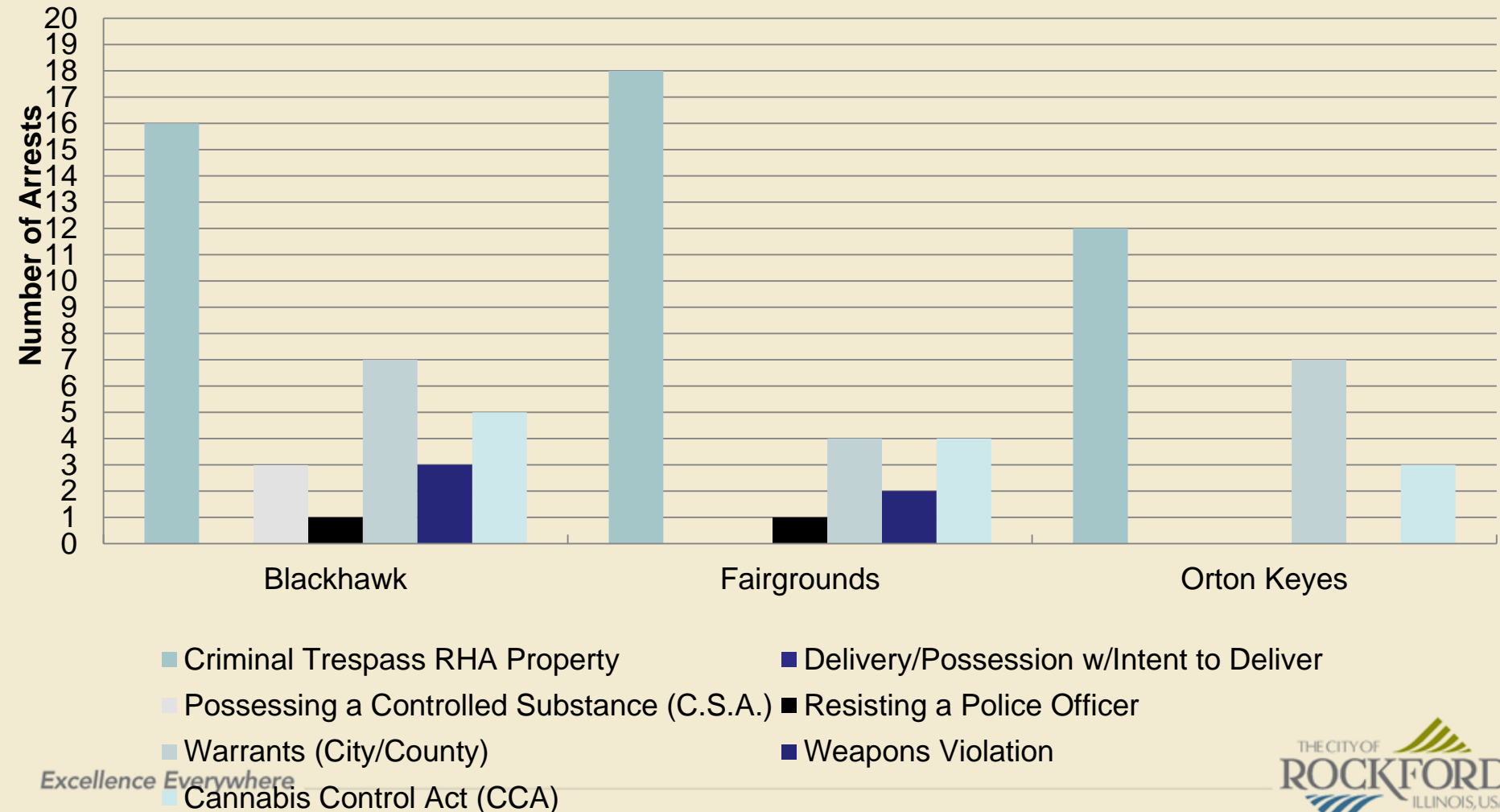


Rockford Housing Authority

Criminal Arrests - Family Developments

April - June

2012



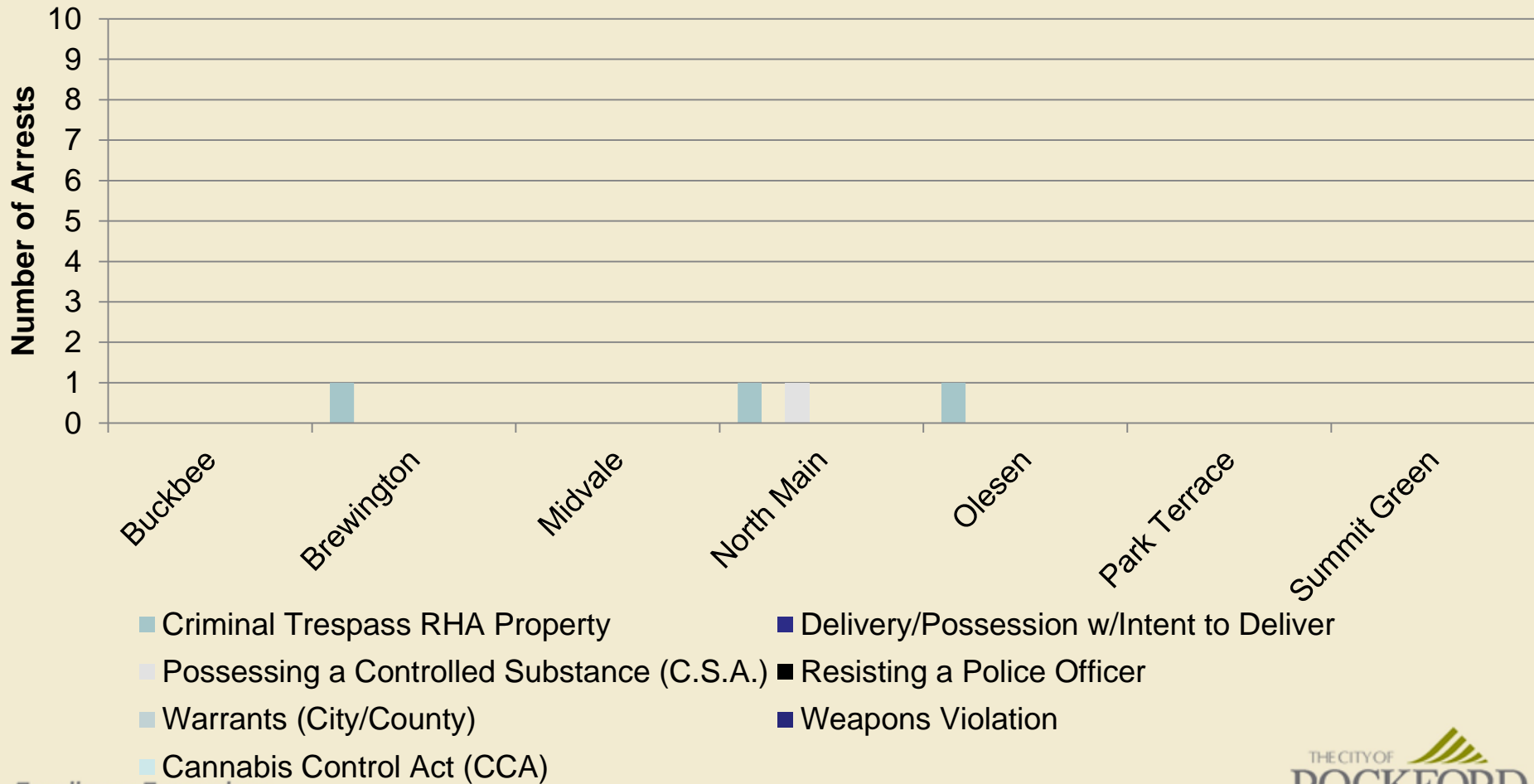
Rockford Housing Authority

Criminal Arrests

High/Low Rises

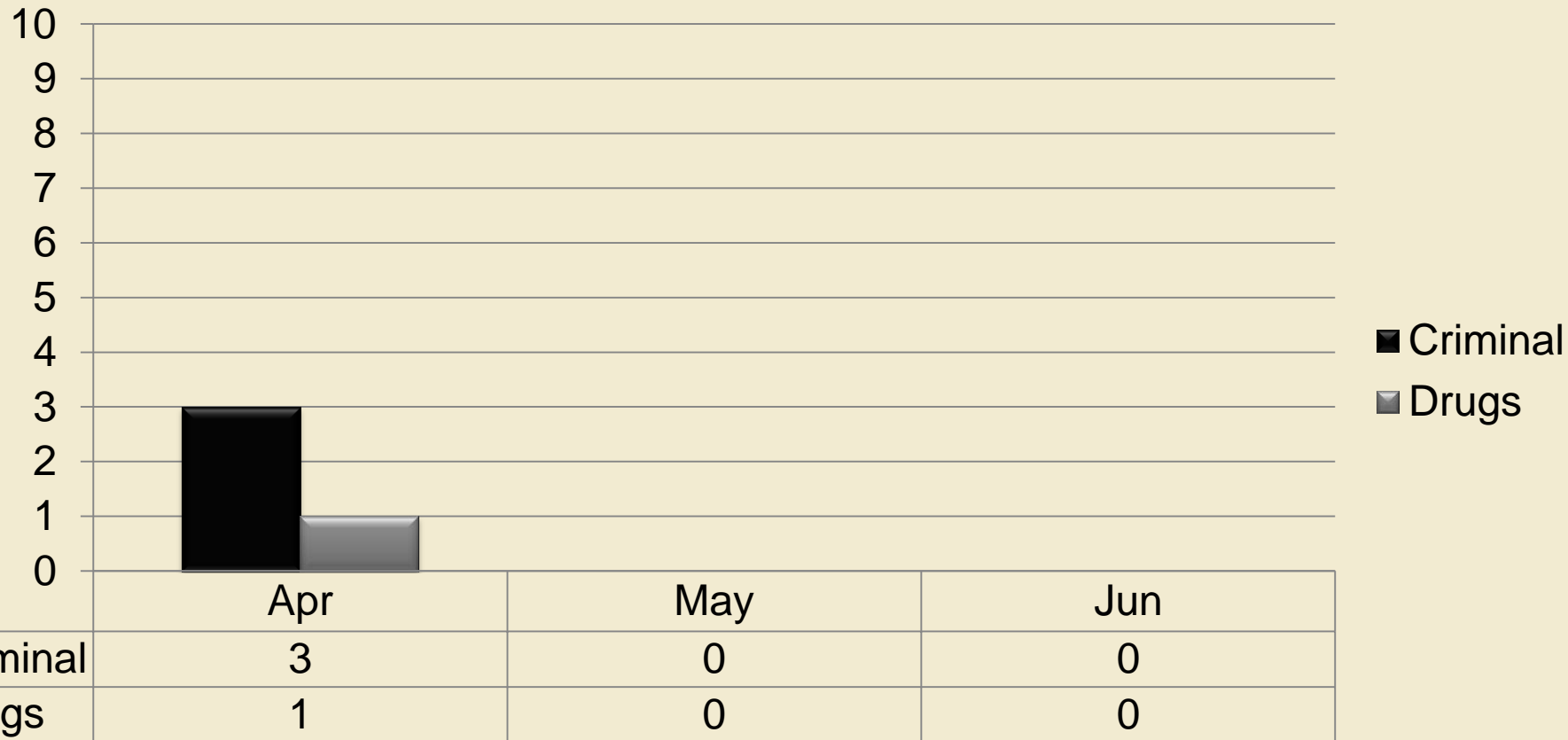
April - June

2012



Rockford Housing Authority

Eviction Notices Served for Drug/Criminal Activity Scattered Sites 2nd Quarter 2012

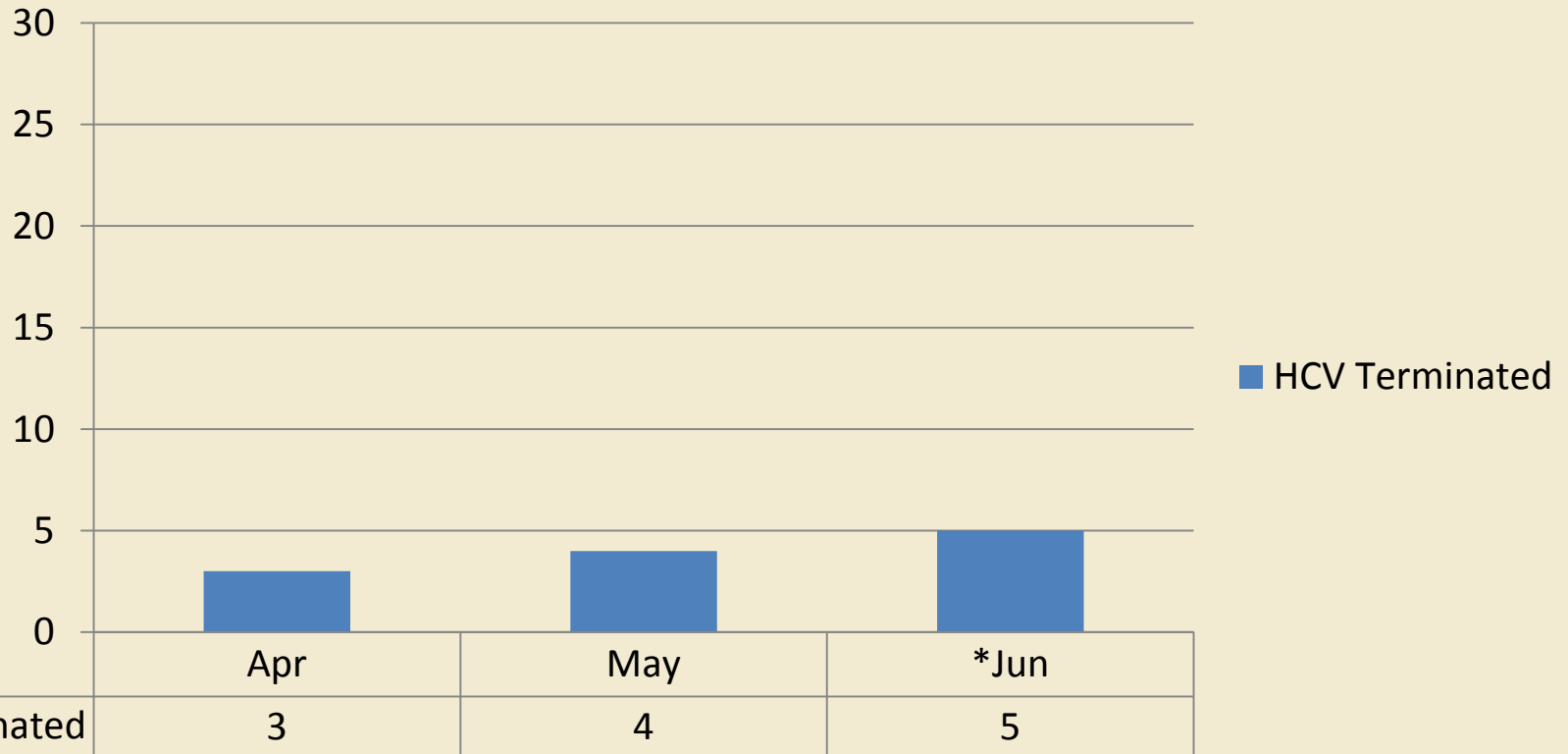


Rockford Housing Authority

Housing Choice Voucher (HCV)

Terminations

Jan. - March 2012

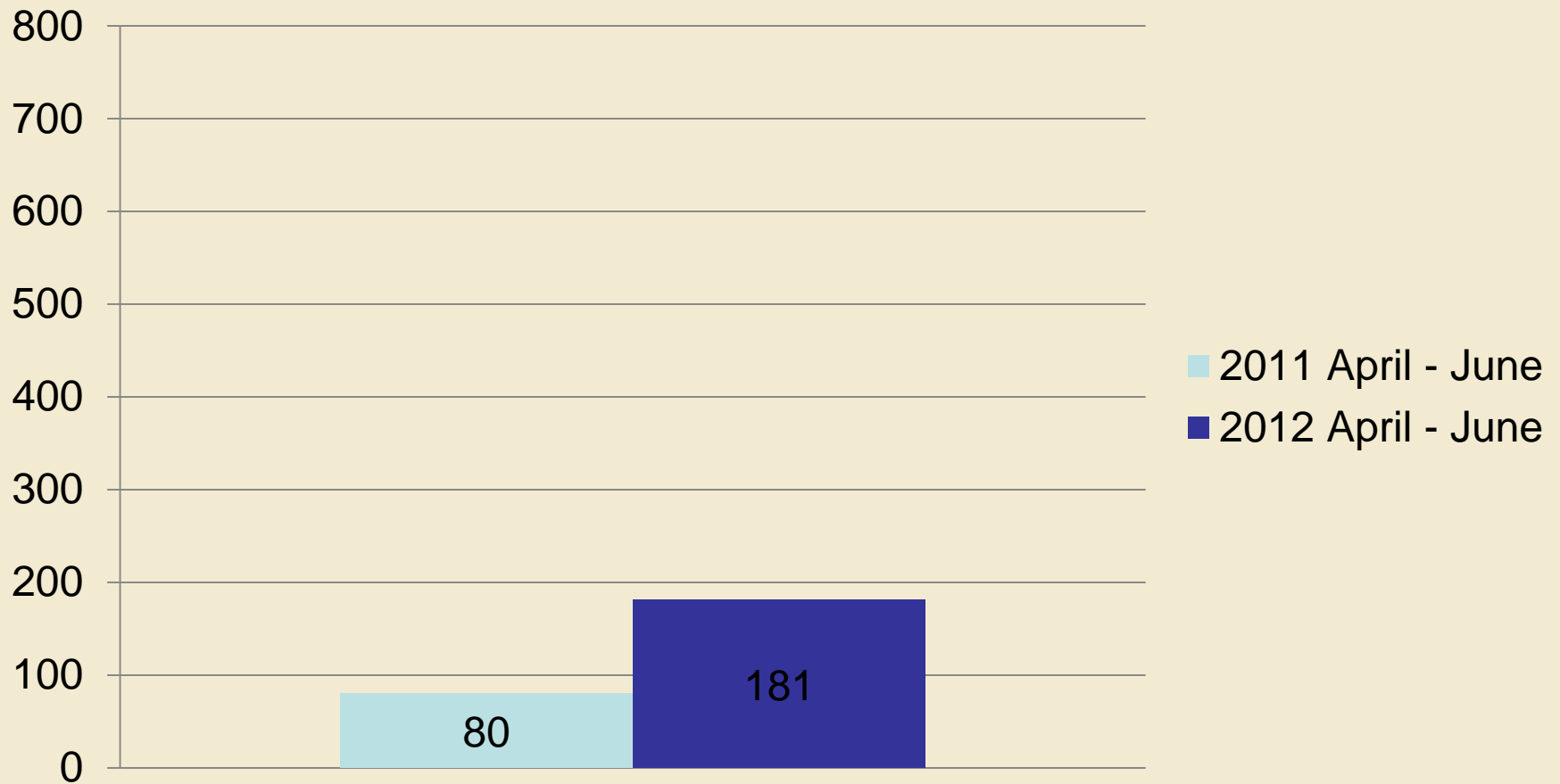


* June terminations pending

Rockford Housing Authority

RHA Bans

April - June 2011 vs. 2012



The Return of the Fun Safe Community Partnership Collaborative Efforts



Rockford Housing Authority

Achievements

- Continued collaborative efforts with RCPD/RHA/Metro Enforcement is proving effective. Frequency of information sharing has been increased from weekly to daily.
- In response to the increase of criminal activity, RHA has taken an aggressive approach to deter any criminal activity on our properties.
- Encouraging monthly “Watch Group” meetings at all developments
- Frequent meetings with RPD to consider new policing methods and approaches and RHA provided support for Byrne Crime Grant.

Areas of Improvement

- Continue to encourage community involvement in the family developments.
- Increase resident and community awareness of RHA’s Zero Tolerance toward drugs and violence on all properties.

Thank You!
Questions?